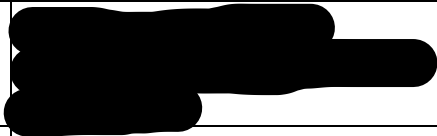


Council use only	
CII Number	

CALNE WITHOUT PARISH COUNCIL – APPLICATION FOR FUNDING FORM
(Please use additional sheets as required)

Proposer/applicant	C J Baumber Treasurer Derry Hill & Studley HEARTBEAT (DJ&SH)	Contact details (address/telephone/email)	
Is the applicant a registered charity? (If so, give number)	No.	VAT status of applicant (if registered give number)	Not registered.
Short description of application seeking funding.	Purchase of the sixth and Final Defibrillator unit for the Derry Hill & Studley Community. This completes the geographical coverage required and will be located on the pavilion wall of the Derry Hill United Football Club DHUFC) and will be available 24 hrs every week to the general public. (see attached locator map for the current 5 and proposed 6th unit)	Location of community improvement idea (which Ward if it is within the parish)	West Ward 6 – Derry Hill & Studley
Amount of funding sought this year - 2023 (£)	£2,200 (See attached quotation from Community Heartbeat)	Total amount of funding sought (£)	£2,200 for 2023
If ongoing maintenance is required, how will it be funded?	Support for the maintenance of the current 5 units and this addition is covered by donations from members of the public and an annual grant from the Parish Council. This covers pad replacements (c£60.00 per unit two year life span- battery replacement c.£270.00 4-6 year life span and miscellaneous equipment and repairs, electrical certification etc c £1,000 per year) (See attached cash statement for 2023 to date (end April 2023))	If parish council support with ongoing maintenance is requested how much per year?	If this application is successful and the funds are made available to purchase this sixth unit, DH&SH would not make a further application until 2024. From then on, an annual grant would be continued to be sort from the Parish Council of c.£750.00 per annum to assist in the cover of pads, batteries, ready kits, electrical checks etc.. Eventually replacement of the units will be required when maintenance/repair is no longer viable. (Oldest unit is 7 years old). This annual contribution from 2024 would assist in building up the required reserve funds alongside other donations and fund raising.
If the total cost is higher than funding requested, how will balance be financed?	Request to cover purchase of complete unit only., installation cost being covered by the host DHUFC Pavillion (building upon which the unit is to be mounted), and ongoing maintenance covered by DHUFC and DH&SH.	Have you applied for funding for this project from elsewhere? If so from whom and for how much?	No.
Detailed description of Community Improvement Idea (attach other sheet(s) as required) – including how the project will be managed (see section 11.9	Derry Hill & Studley HEARTBEAT are a group of local resident volunteers who have raised the funds to purchase and maintain the current five defib. units which are located so that no resident is more than 9 minutes on foot away from accessing these life saving devices. The attached map shows these locations and the last area to be covered requires a unit that would enable access to those properties on the A4 and the end of Old Road (a.k.a Rag Lane) – to include Crewes Cottages, The Gurkha Banyan, adjacent properties The Barn, Rumsey House, The Coach house etc. plus of course being available to the extensive sports users of the DHUFC. The football club had a defibrillator in this location until recently, but unfortunately the unit has failed and not economically repairable. The pad/battery maintenance routine checks and reporting to the WEBNOS National Database will be carried out by the Derry Hill & Studley HEARTBEAT group and cost of maintenance will be supported by the DHUFC.		

Benefits to be delivered by the Community Improvement Idea (attach other sheet(s) as required) (see section 11.3)	When someone suffers a heart-attack or cardiac event, every minute counts: 1 minute delay in re-starting the heart can reduce survival chances by 7%. To date there have been 18 deployments of the existing defib devices which demonstrates the essential need to have an easy access to them. This unit reduces the risk of un-treated cardiac events adversely impacting on the community in this part of the Parish.		
Who will measure the delivered benefits and how? (Attach other sheet(s) as required) (see section 11.5)	DH&SH will continue to monitor and maintain these units and advise of the deployments etc in their annual accounts.		
Legislative requirements – e.g. planning permission. (see section 11.8)	No planning permissions are required and the installation will be carried out by a registered electrician who will provide the appropriate conformance and compliance certificate.	Alignment with Neighbourhood Plan (see section 11.2) There are no conflicts with the plan.	Supportive impact. The Parish Council have shown their support for this community service provided by DH&S.HEARTBEAT in previous years.
Local consultation – have local people been consulted about this proposal? If so how many, how was it done and what were the results. (see sections 11.2 & 11.3)	The DH&SH group regularly report on the Local Parish Magazine, have a presence at local events such as the Village Fete, Fayres and carry out regular Defib Awareness sessions led by a professional Paramedic, for the community served by this operation..		
Sustainability, environmental benefits & impact (see sections 11.4 & 11.6)	The power supply to maintain the heated cabinet (to preserve the equipment, battery state and electrode pad sets) is provided by the DHUFC premises and consumes approximately £1.00 per week (April 2023). Preservation of life benefits the users on deployment/. A formal "host agreement" ratified by The Community HEARTBEAT Trust will be drawn up between DH&SH and DHUFC.		



REQUEST FOR FUNDING SUPPORT BY CALNE-WITHOUT PARISH COUNCIL FOR THE DERRY HILL & STUDLEY HEARTBEAT COMMUNITY FACILITY OF DEFIBRILLATORS, 2023.

Background: The community volunteer group of *Derry Hill & Studley HEARTBEAT (DH&SH)* has, since 2014, bought, installed and maintained life-saving defibrillators for the Derry Hill & Studley Community. There are currently 5 units in operation located to minimise the access distance for residents should they be required. The coverage would be improved further by the installation of a sixth unit located to the east end of Old Road/A4. An agreement has been made with the Derry Hill United Football club to host the sixth defib unit on the sports pavilion wall enabling full public access. This replaces the defunct unusable unit that DHUFC had in the past.

Money for these installations and the maintenance of them has been achieved by *DH&SH* by fundraising events and seeking donations from local businesses, developers, residents and the Parish Council (£750.00 last year).

Proposal: **Funding is requested for 2023 for the sum of £2,200.00 to achieve the sixth unit that will complete the coverage of the Derry Hill & Studley defib zone.**

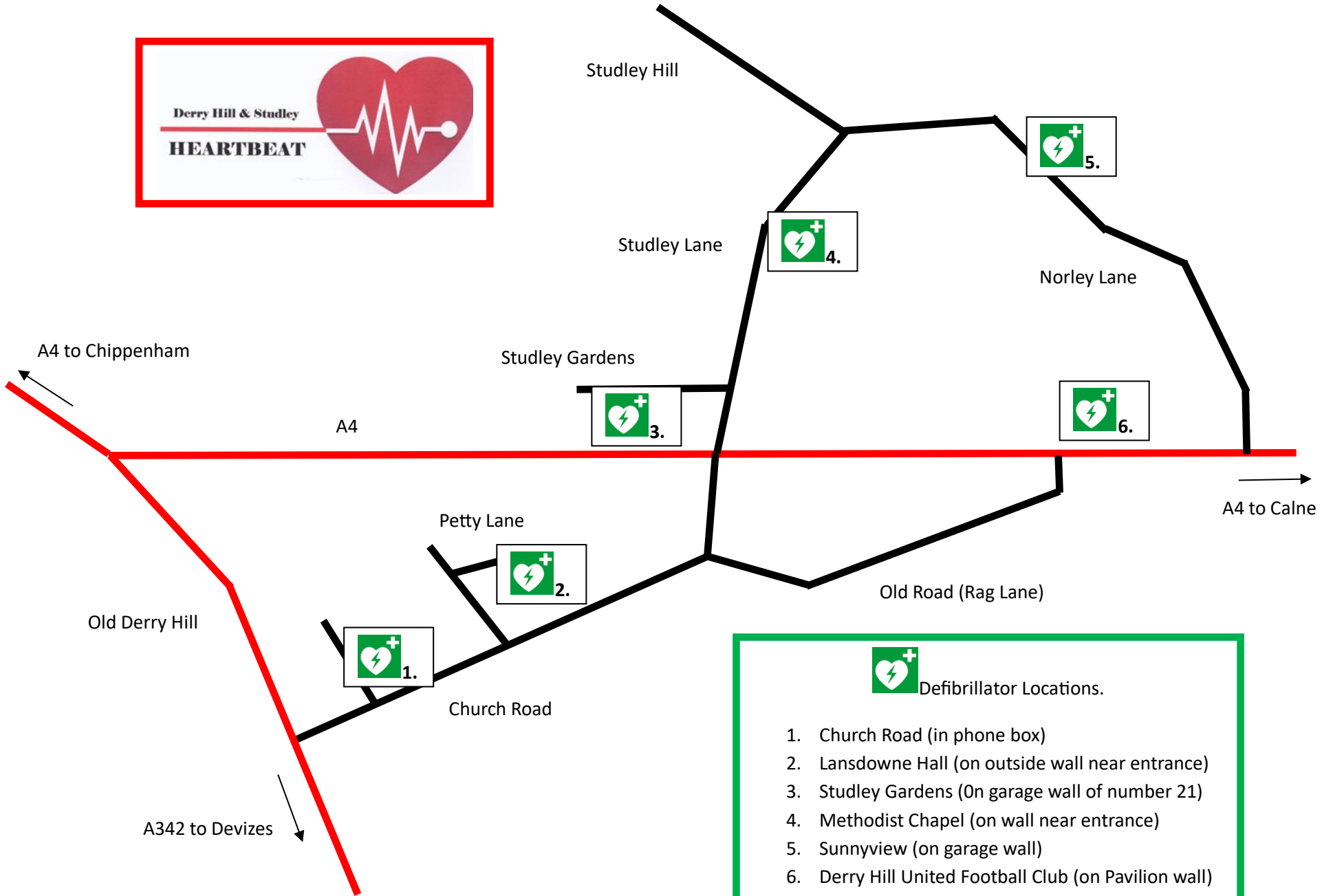
Reason: During the COVID pandemic, events to raise funds were severely limited and 2022 was a large drain on the funds of DH&SH.

The last three years have not allowed the current funds to have gained sufficiently to purchase the 6th unit for the east end of the Derry Hill and Studley area (Old Road/A4), hence the request of £2,200.00.

Summary: With the need to maintain the existing units, and provide for the eventual replacement of the current 5 units (life estimate of unit and cabinet 10-12 years) requires a stream of funds to ensure the continued provision of this facility.

(See Attachments with the covering email)

CJ Baumber, C.Eng., F.I.Mech.E., B.Sc., C.Dip.A.F.
Treasurer, Derry Hill & Studley Heartbeat
4th May 2023.



-
-  Defibrillator Locations.
1. Church Road (in phone box)
 2. Lansdowne Hall (on outside wall near entrance)
 3. Studley Gardens (On garage wall of number 21)
 4. Methodist Chapel (on wall near entrance)
 5. Sunnyview (on garage wall)
 6. Derry Hill United Football Club (on Pavilion wall)

The Community Heartbeat Trust
 PO Box 168
 Haverhill
 Suffolk
 CB9 1AX



The Community HeartBeat Trust

Quotation

Derry Hill & Studley Heartbeat
 54 Landsdowne Crescent

3275

30/04/2023

Derry Hill
 Wiltshire
 SN11 9NU

DER002

Qty Ordered	Product Code	Product Description	Unit Price	Net Amt
1.00	CPAD-VP-G5S-02A	cPAD G5S-02A Semi Auto Defib+ Stainless Sentry Cabinet Defib del is due in 8 weeks approx	1,855.00	1,855.00
1.00	CPAD-VP-VIEW	cPAD View Semi Auto Defib+ Stainless Sentry Cabinet Defib in stock	1,855.00	1,855.00
1.00	MANAGED-SOLUTI	Managed Solution 1 off Fee PLI, weekly checks required	100.00	100.00
1.00	MANAGED-SOLUTI	Managed Solution 1 off Fee for theft, weekly checks required Optional	250.00	250.00
1.00	INCLUDED	Webnos Governance System	0.00	0.00
1.00	INCLUDED2	Post Rescue Counselling	0.00	0.00

Carriage

25.00

DERRY HILL & STUDLEY HEARTBEAT													MONTHLY Cash Statement 2023	
Cash Flow - Monthly Summary of Income & Expenditure														
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Opening Balance	2163.07	2,151.47	2,167.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
INCOME:	£	£	£	£	£	£	£	£	£	£	£	£	£	
Regular Donations	40.00	16.00	5.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	
ad hoc Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fundraising	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	
Endowments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Income	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	
													0.00	
Total	40.00	16.00	255.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.00	
EXPENDITURE:														
Replacement Consumables	51.60	0.00	0.00	32.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	
Marketing Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
Printing & Stationery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
*Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Capital costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other costs (incl'23.2 carriage)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
													0.00	
Total	51.60	0.00	0.00	32.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	
Closing Balance	2,151.47	2,167.47	2,422.47	2,545.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
COMMENTS:														
JAN. Pad set for "missing but found" Meth' Chap.														
MAR. £250 DH&S Fete 2022 contribution.														
APR. £100.00 Methodist Chapel, £32.40, replacement signs and 4 x HiViz.														
													cjb/023/05/2023	

DERRY HILL & STUDLEY HEARTBEAT		Annual Accounts for the year to 31st December 2022										
Balance Sheet compared with 2021												
	2022	2022		2021	2021							
	£	£		£	£							
General Funds												
Brought forward	2196.67			1461.67								
Non ring-fenced net income	-33.60			735.00								
		2163.07			2196.67							
Ring-Fenced funds												
Brought forward	0.00			0.00								
Additional ring-fenced funds	0.00			0.00								
		0.00			0.00							
TOTAL FUNDS		2163.07			2196.67							
Represented by												
Cash at Lloyds Bank			2163.07			2196.67						
COMMENTS:												
No ring-fenced funds in 2022												
Funds were assisted again by the Calne Witout Parish Council.												
										cjb/013.01.2023		
Accounts prepared by ; CJ Baumber, C.Eng., F.I.Mech.E., B.Sc., C.Dip.A.F.						Accounts Inspected by Alan Rosekilly:						