

1. The Strategic Plan will contain the following sections:

- a. An introductory section explaining the community improvement that the residents of Calne Without can expect to see over the next four years. This section will also highlight the link between the Strategic Plan and the Neighbourhood Plan, where applicable.
- b. A section detailing the strategic plans for the main council and every committee / working group.
- c. A prioritised, costed list of projects, with individual benefits and deliverables, which will deliver the community improvements outlined in (a & b). This list will also contain a breakdown of projected spend by year.
- d. A list of community improvement ideas, with expected individual benefits, which have yet to be prioritised and approved by the Finance Committee and main Council.
- e. A cross reference showing which projects will deliver benefits to which Ward: or whether the project is expected to benefit the whole of Calne Without (e.g., the Neighbourhood Plan or delivery of community wide assets).
- f. A call to the wider Calne Without community for suggestions for new community improvement ideas.
- g. An annex showing a one-page summary of each approved project. A template is included in annex A of this document. This will include the following:
 - Summary of purpose and which Neighbourhood Plan area(s) they contribute towards delivering.
 - A milestone plan for the whole project (showing at least one deliverable per quarter).
 - A cost breakdown by year (showing forecast and actual spend).
 - The benefits to be delivered by year, how these will be measured and who is accountable for their delivery.
 - The key risks associated with the project with mitigation measures.