

## **Projects**

The following list of projects and regular commitments is set out as a review of the Council's work going into the new financial year and the term of a newly elected Council.

## **Projects**

### **Approved and /or contracts signed (Reserve 1)**

- Lower Compton Speed Limit and Clearway (CATG)
- Church Road Derry Hill Waiting restrictions (CATG)
- Road Safety Feasibility Study (include Studley Lane Parking).

### **Approved funding allocated (Reserve 2)**

- Kissing Gate Quemerford

### **Ongoing projects no funding allocated**

- River Marden Study
- Church Road Community Speed Watch
- Website improvements

### **Projects started but to be considered further and funding allocated if appropriate**

- SID/VASS proposal
- Grit bins Stockley and Studley Gardens.
- Lansdowne Arms Bus stop
- Stockley Methodist Cemetery
- Sustrans Route 403 east of Calne Signage
- Derry Hill & Studley Footpath and cycleway signage
- Planters
- Footpath rights of Way improvements
- Covid-19 Recovery
- Dementia Awareness

### **Regular expenditure requests to be approved each year**

- Road closure Church Road for Remembrance Sunday (cost of signage)
- Derry Hill Fete
- Stockley and Heddington Steam Rally
- InSPIRE Magazine
- Villages Magazine
- Defibrillator Maintenance

## **Contracts**

- Bin emptying (Idverde)
- Payroll (Simon Day and Co)

- IT support (Oakford IS)
- Noticeboard Maintenance (Greg Fowler)
- Goal Post inspection (RoSPA Play Safety, combined with other Parishes to be confirmed when lockdown is lifted).

The following is the budget approved for 2021/22.

**Budget 2021/22**

Spending Category	Approved Budget
Training	£1,500.00
Hall Hire	£400.00
Clerk	£12,000.00
Insurance	£810.00
Audit	£700.00
IT Services	£1,500.00
IT Development	£2,500.00
Email System	£660.00
Bin Emptying	£1,500.00
Election Provision	£2,400.00
Petty Cash	£200.00
Equipment and Facility Inspection and Maintenance	£750.00
Credit Card	£32.00
Society of Local Council Clerks (SLCC)	£130.00
Wiltshire Association of Local Councils (WALC)	£1,100.00
Public Participation, Exhibitions, Events, Advertising and Communication	£1,000.00
Neighbourhood Plan	£2,000.00
Projects: Running costs	£500.00
ROAD SAFETY	£15,000.00
INFRASTRUCTURE	£5,000.00
MAINTENANCE	£5,000.00
COMMUNITY IMPROVEMENTS	£1,000.00
COMMUNITY FACILITIES	£3,000.00
ENVIRONMENT& INFRASTRUCTURE	£5,000.00
STATUS	£150.00
Covid-19 Recovery	£1,000.00
Defibrillator Maintenance	£350.00
<b>TOTAL BUDGET</b>	<b>£65,182.00</b>
Reserve 1 Orders Placed: Lower Compton Speed limit, Church Road Waiting Restrictions Road Safety Feasibility Phase2	(£2000 + £1050+ £3720) = <b>£6770</b>
Reserve 2 Approved Projects: Kissing Gate Quemerford	£400

Reserve 3 Sun Edison	£19257.41
Reserve 4 Community Infrastructure Levy	£121652.58
General Reserve at 31 <sup>st</sup> March 2021	£14810.16

**Recommendation:**

1. That the Committee make any suggestions about project management to the Council for consideration and identify any issues or priorities that the new Council should address in May.
2. That a Councillor be appointed to take the lead on individual projects.