

Annual Parish Meeting 10th March 2021

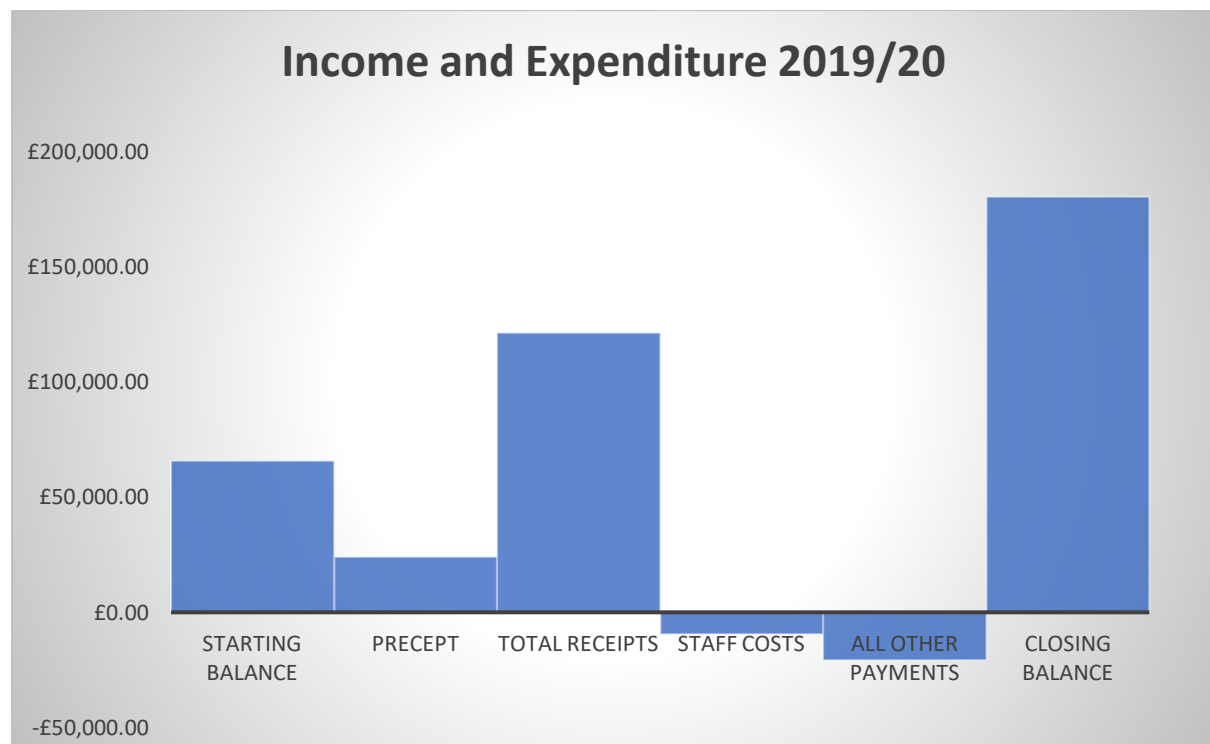
Income, Expenditure and Grants

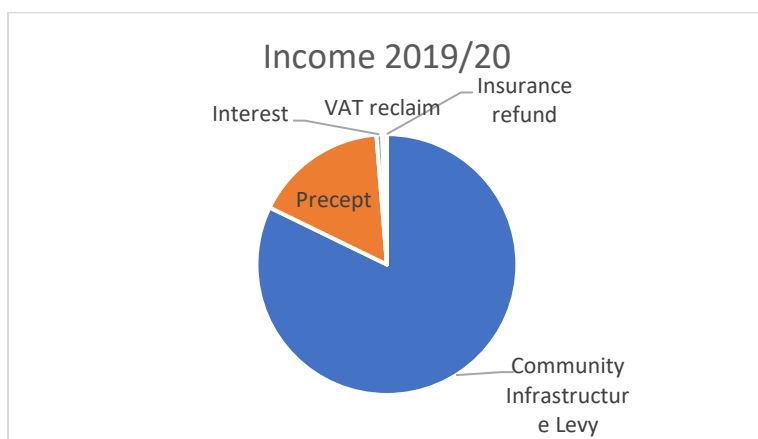
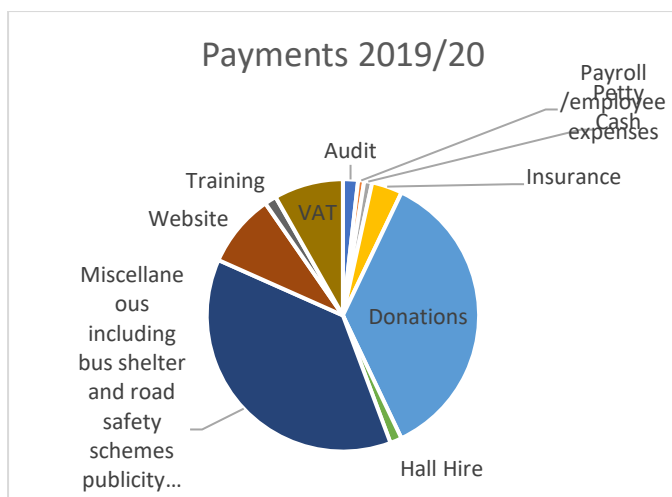
The following is a summary of the Council's income and expenditure for 2019/20 and estimate of the year end position for 2020/21. The Council publishes details of all its spending each month and progress against the budget set for the year with the papers for the Parish Council meetings. This information is all available on the Parish Council website. The Clerk will be happy to provide information about any specific items.

Expenditure 2019/20

Report on Income and Expenditure 2019/20

Starting balance	£65,857.00
Precept	£24,000.00
Total receipts	£121,416.00
Staff Costs	£9,388.00
All other payments	£20,927.00
Closing Balance	£180,508.00





Notes: Community Infrastructure Levy is a levy paid by developers to Wiltshire Council when they build in the County. The Parish Council receives 25% of this levy for any building in its area. The majority of this for Calne Without has come from the developments at Cherhill View off Stockley Lane and Studley Gardens at Studley crossroads. The Council is allowed to spend the funding on infrastructure and community facilities, the Parish Council's policy on how it spends CIL is available on the website.

Precept is the Parish Council's part of the Council Tax collected by Wiltshire Council.

The Parish Council can reclaim VAT on some items.

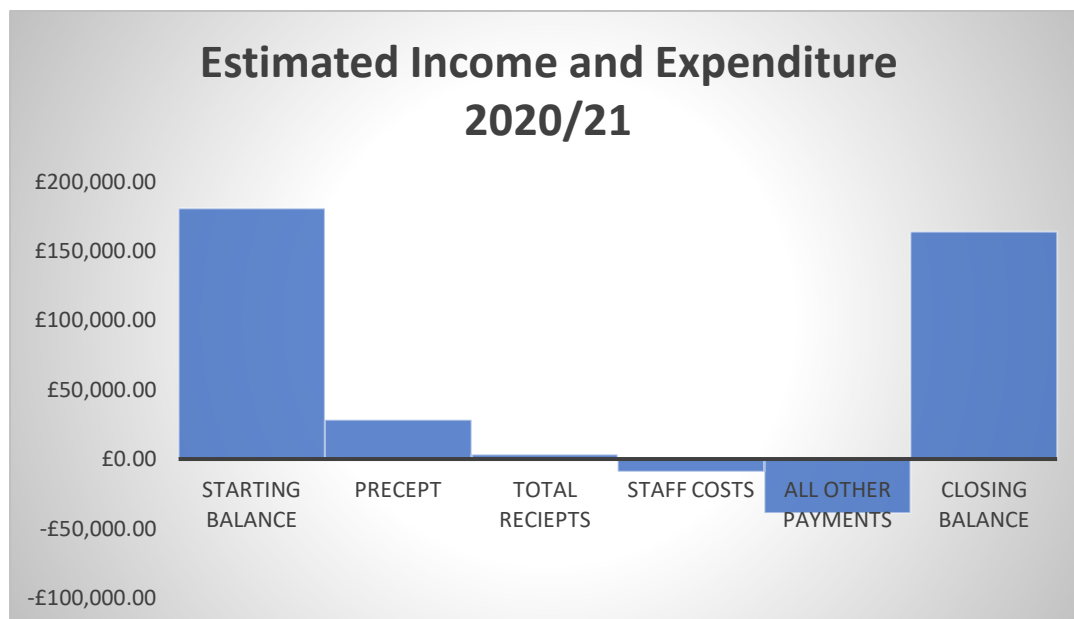
Grants

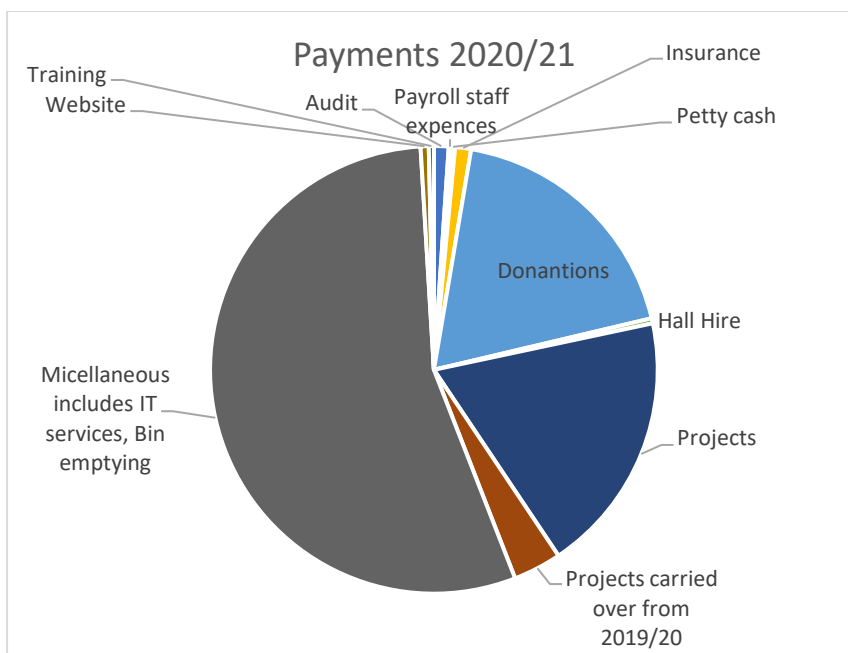
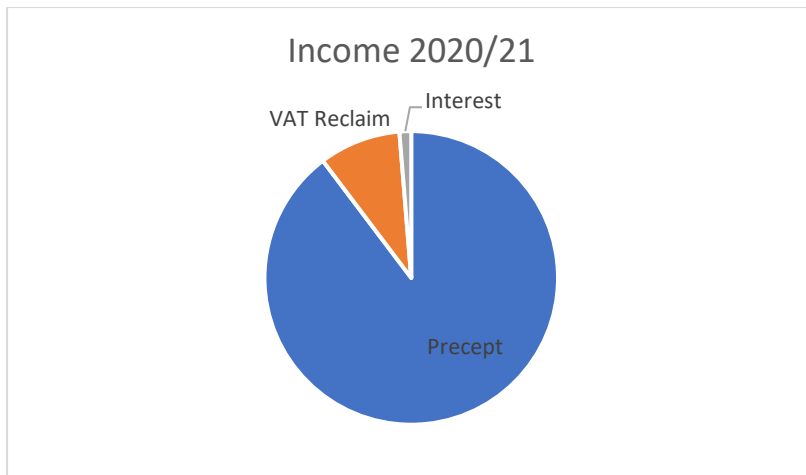
To	For	Amount
Rub a dub	Outdoor play equipment	£6500.00
Heddington and Stockley Amateur Dramatic	Storage facility	£1000.00

Expenditure 2020/21

Estimated Income and Expenditure 2020/21

Income	
Precept	£28,161.00
VAT Reclaim	£2,823.90
Interest	£405.00
Starting Balance	£180,508.00
Precept	£28,161.00
Total Receipts	£3,228.90
Staff Costs	£9,099.00
All other payments	£39,025.00
Closing Balance	£163,773.90





Grants

To	For	Amount
Derry Hill and Studley Heartbeat	Defibrillator maintenance	£350.00
Kingsbury Green Academy	Laptops for remote schooling	£2250.00
Cherhill Primary School	Laptops for remote schooling	£3658.00
Derry Hill Primary School	Laptops for remote schooling	£4300.00
Stephen Cox Garden Trust	Refurbishment and renovation	£1570.00

25th February 2021